

FILED

SEP 29 2020

LESLI PENNY

APPROPRIATION ORDINANCE NO. 2020-18

COUNTY & PROBATE COURT CLERK
BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,
ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2020 Annual Operating Budget to add Fund 3555, Department 0109, CTCL Covid-19 Response Grant Fund to include Grant monies that have become available to Craighead County and should be incorporated into the Craighead County Annual Operating Budget and processed according to grant requirements for receiving and dispersing of these grant funds.

SECTION 1. That grant monies have become available in the amount of \$59,856 through the Center for Tech and Civic Life (CTCL) and must be used exclusively for the public purpose of planning and operationalizing safe and secure election administration in Craighead County in 2020.

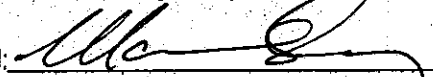
SECTION 2. That the grant project period of June 15,2020 through December 31,2020 represents the dates between which covered costs may be applied to the grant.

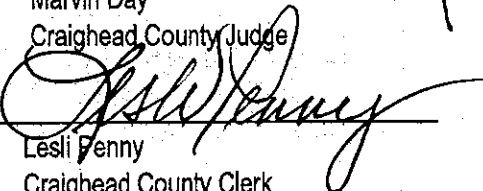
SECTION 3. That these funds are considered to be special revenue and Fund 3555 will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

Special Revenue Projections		<u>New</u>	<u>Change</u>	<u>Old</u>
Fund 3555	CTCL Covid-19 Response Grant	\$59,856.00	\$59,856.00	\$0.00
Dept 0109	Election Commission	<u>New</u> \$59,856.00	<u>Change</u> \$59,856.00	<u>Old</u> \$0.00
<u>Acct. #</u>	<u>Description</u>			
2001	General Supplies(Consumed Or Altered)	\$5,000.00	\$5,000.00	\$0.00
2002	Small Equipment(Less than Capitalization)	\$1,000.00	\$1,000.00	\$0.00
3009	Other Professional Services	\$25,500.00	\$25,500.00	\$0.00
3021	Postage	\$10,000.00	\$10,000.00	\$0.00
3030	Travel	\$500.00	\$500.00	\$0.00
3100	Other Miscellaneous	\$3,856.00	\$3,856.00	\$0.00
3101	Training & Education	\$1,000.00	\$1,000.00	\$0.00
3102	Comp software,Support/Maint/Recovery	\$8,000.00	\$8,000.00	\$0.00
4004	Machinery and Equipment	\$5,000.00	\$5,000.00	\$0.00
Total Amount Budgeted		\$59,856.00	\$59,856.00	\$0.00

There is hereby appropriated \$59,856.00 into Fund 3555, Dept 0109, CTL Covid-19 Response Grant Fund to be used exclusively for the public purpose of planning and operationalizing safe and secure election administration in Craighead County in year 2020. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 28th day of September, 2020.

Approved: 
Marvin Day
Craighead County Judge

Attest: 
Lesli Penny
Craighead County Clerk