

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2021 Annual Operating Budget to add Fund 3555, Department 0109, CTCL Covid-19 Response Grant to include grant monies that remain to be spent from funds received in 2020. These funds should be incorporated into the Craighead County Annual Operating Budget and processed according to grant requirements for disbursing of these grant funds.

Section 1. That grant monies became available from the nonpartisan Center for Technology and Civil Life (CTCL) in the amount of \$59,856.00 in 2020 and the funds were secured to provide safe and secure elections with the Covid-19 pandemic. Funds remain in 2021 to be spent according to the conditions of the grant as an extension of the grant period has occurred. These grant funds are required to be included in and expended through the County's Annual Operating Budget for tracking and auditing purposes.

Section 2. That Fund 3555, Department 0109, CTCL Covid-19 Response Grant will be created in the 2021 Annual Operating Budget to allow for accurate tracking, disbursing and accounting of the remaining grant funds..

| | | <u>New</u> | <u>Change</u> | <u>Old</u> |
|------------------|--|-----------------|-----------------|------------|
| FUND 3555 | CTCL Covid-19 Response Grant | \$35,000.00 | \$35,000.00 | \$0.00 |
| Dept 0109 | Election Commission | | | |
| | | | | |
| Account | Description | <u>New</u> | <u>Change</u> | <u>Old</u> |
| | Supplies | | | |
| 2001 | General Supplies (consumed or altered) | \$5,000.00 | \$5,000.00 | \$0.00 |
| 2002 | Small Equipment (Less than capitalization) | \$8,000.00 | \$8,000.00 | \$0.00 |
| 3009 | Other Professional Services | \$5,000.00 | \$5,000.00 | \$0.00 |
| 3021 | Postage | \$2,000.00 | \$2,000.00 | \$0.00 |
| 3100 | Other Miscellaneous | \$5,000.00 | \$5,000.00 | \$0.00 |
| 3102 | Comp Software, support, maint, recovery | \$10,000.00 | \$10,000.00 | \$0.00 |
| | Total Department Budget | \$35,000.00 | \$35,000.00 | \$0.00 |

There is hereby appropriated \$35,000 into Fund 3555, Dept 0109, CTCL Covid-19 Response Grant for purchasing needed items to hold safe and secure elections in the midst of the Covid-19 pandemic. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriations ordinance.

Dated this 25th day of January 2021

Approved: Marvin Day
Marvin Day
Craighead County Judge

Attest: Lesli Penny
Lesli Penny
Craighead County Clerk

FILED
JAN 26 2021
LESLI PENNY
COUNTY & PROBATE COURT CLERK

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