

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2022 Annual Operating Budget to add funds back to Fund 3006, Recorder's Cost Fund for a 4th "Deputy Criminal Clerk" position that was reduced with Ordinance 2021-9. Due to the appointment of a new Circuit Clerk, these funds should be incorporated back into the Craighead County Annual Operating Budget.

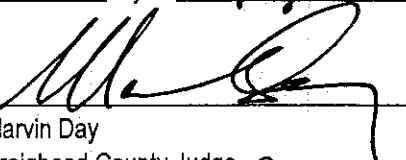
Section 1. That a budget reduction occurred with Ordinance 2021-9 in March 2021, eliminating the funding for one "Deputy Criminal Clerk" position. The Circuit Clerk has requested funding to be returned to Fund 3006 budget to fill this position to help the Circuit Clerk's office run smoothly. The lack of funding for the additional "Deputy Criminal Clerk" position puts a strain on the remaining Circuit Clerk's office employees when employees take personal days and vacations.

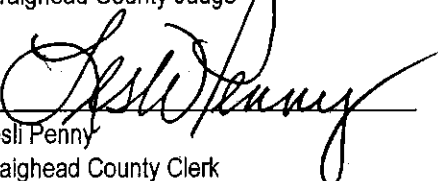
Section 2. That Fund 3006, Recorder's Cost Fund, Department 0102, Circuit Clerk, will have an additional "Deputy Criminal Clerk" position in the 2022 Annual Operating Budget to fund four (4) "Deputy Criminal Clerk" positions.

FUND 3006	Recorder's Cost fund			
Dept 0102	Circuit Clerk			
<u>Account</u>	<u>Description</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
	Personal Services			
1001	4 Deputy Criminal Clerk @ \$40,497.54 each	\$121,492.62	\$40,497.54	\$161,990.16
1006	Social Security Match	\$42,522.22	\$3,098.06	\$45,620.28
1007	Retirement Match	\$82,551.22	\$6,204.22	\$88,755.44
1009	Health Insurance Match	\$60,115.18	\$4,907.16	\$65,022.34
1010	Workmen's Compensation	\$1,016.26	\$97.89	\$1,114.15
1011	Unemployment Compensation	\$3,168.00	\$288.00	\$3,456.00
	13 Total Salaries	\$555,846.06	\$55,092.87	\$610,938.93
	Total Department Budget	\$930,806.45	\$55,092.87	\$985,899.32

There is hereby appropriated an additional \$55,092.87 into Fund 3006, Dept 0102, Recorder's Cost Fund for adding funds back into the Circuit Clerk's budget to be able to hire a 4th "Deputy Criminal Clerk" for the Circuit Clerk's office. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 25th day of July 2022

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Lesli Penny
 Craighead County Clerk

FILED
 JUL 26 2022
 LESLI PENNY
 COUNTY & PROBATE COURT CLERK

"This publication was paid for by the Craighead County Clerk, cost of publication _____."